

---

# TOWN OF GREECE

---

## OPERATING BUDGET FOR FISCAL YEAR 2015

### SUMMARY OF BUDGET



## BUDGET SUMMARY

### ONE PAGE SUMMARY OF THE TOWN'S 2015 BUDGET

FUND	CODE	APPROPRIATIONS	LESS: ESTIMATED REVENUES	LESS: APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAX	TAXABLE VALUATION IN THOUSANDS	CALCULATED TAX RATE
<b><u>General Government Funds</u></b>							
General	A	\$37,044,553	\$13,941,226	\$2,500,000	\$20,603,327		
Highway	DA	\$10,466,736	\$1,975,453	\$250,000	\$8,241,283		
Library	L	\$3,269,979	\$236,214	\$50,000	\$2,983,765		
<b>Total General Government</b>		<b>\$50,781,268</b>	<b>\$16,152,893</b>	<b>\$2,800,000</b>	<b>\$31,828,375</b>	<b>\$5,020,882</b>	<b>\$6.3392</b>
<b><u>Special District Funds</u></b>							
Drainage	SD	\$1,427,956	\$122,500	\$61,000	\$1,244,456		\$17.7500
Lighting	SL	\$2,407,766	\$2,000	\$0	\$2,405,766	\$5,468,760	\$0.4399
Sanitary Sewer	SS	\$2,039,227	\$130,000	\$0	\$1,909,227		\$38.8139
Water Extension	SW	\$7,678	\$0	\$0	\$7,678		
<b>Total Special Districts</b>		<b>\$5,882,627</b>	<b>\$254,500</b>	<b>\$61,000</b>	<b>\$5,567,127</b>		
<b>Grand Totals</b>		<b>\$56,663,895</b>	<b>\$16,407,393</b>	<b>\$2,861,000</b>	<b>\$37,395,502</b>		

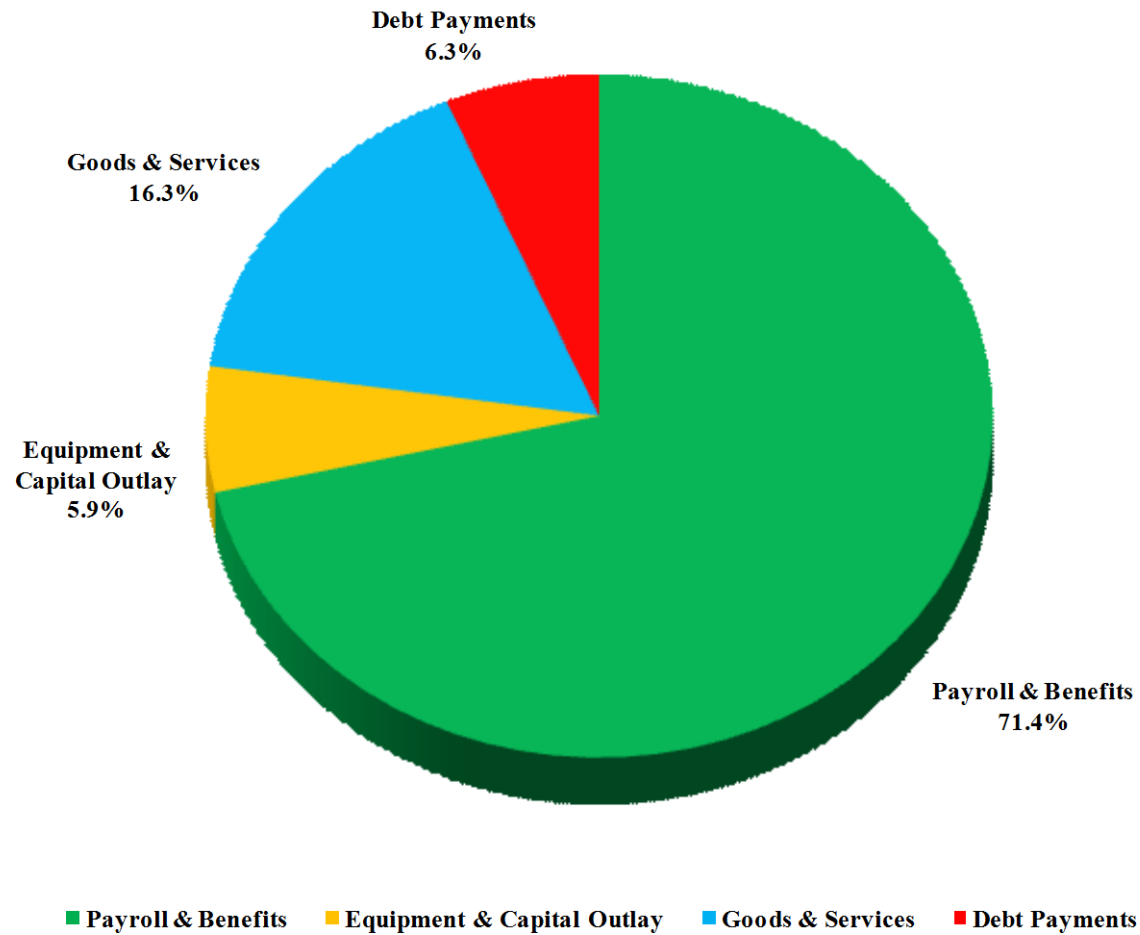
---

## BUDGET SUMMARY

---

# TOWN OF GREECE

### How the Budget Dollar is Spent



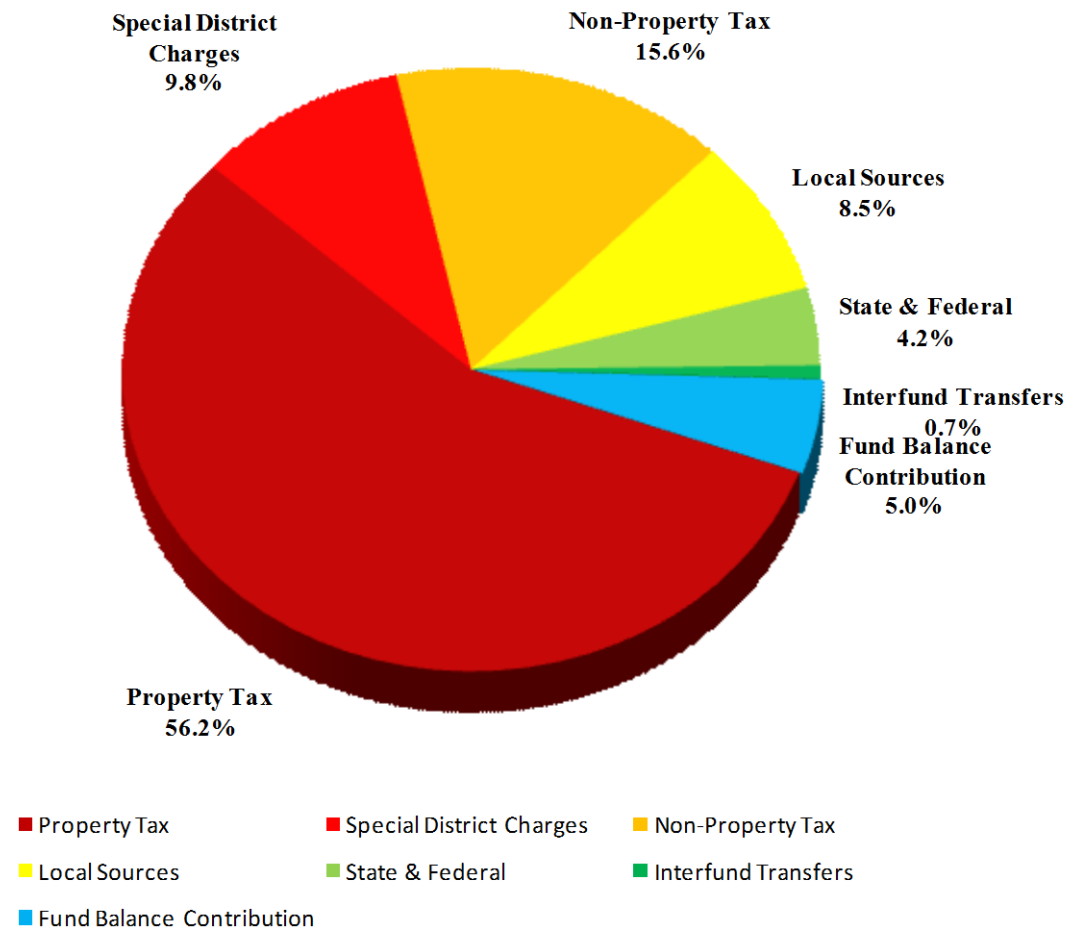
---

## BUDGET SUMMARY

---

# TOWN OF GREECE

### Where the Budget Dollar Comes From



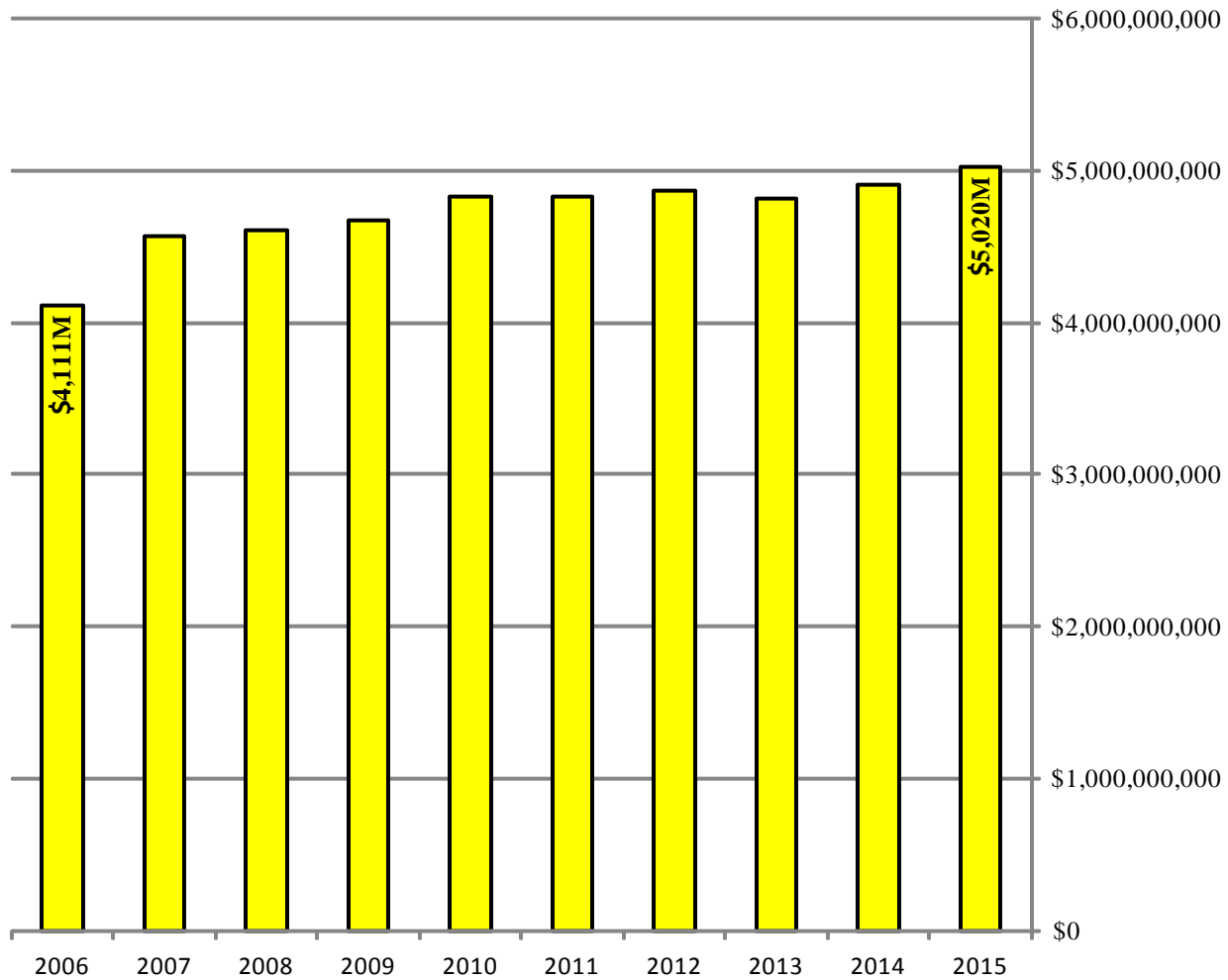
---

## BUDGET SUMMARY

---

# TOWN OF GREECE

### Ten Year History of Taxable Valuation



---

## BUDGET SUMMARY

---

# TOWN OF GREECE

## The Average Tax Bill

(Based on an average residential assessed valuation of \$100,000)

Taxing Jurisdiction	2015 Tax Rate	Taxable Valuation	2015 Tax Bill	2014 Tax Bill	Dollar Change	Percent Change
General Town Services	\$6.3392	\$100,000	\$633.92	\$633.92	\$0.00	0.00%
Special District Charges						
Drainage Charge*	\$17.7500	1 Unit	\$17.75	\$16.75	\$1.00	5.97%
Lighting Charge**	\$0.4399	\$100,000	\$43.99	\$39.21	\$4.78	12.19%
Sanitary Sewer Charge	\$38.8139	1 Unit	\$38.81	\$38.25	\$0.56	1.47%
Property Tax & Special District Charges			\$734.47	\$728.13	\$6.34	0.87%

**Notes:**

\* The increase in the Drainage Charge is to cover additional costs associated with the Town's retention pond mowing and clearing.

\*\* The increase in the Lighting Charge is due to the funding of a capital outlay for the acquisition of those street light poles not currently owned by the Town. This additional outlay will be used to fund the purchase of these poles, and amounts to an increase in the rate of \$0.0478 per \$1,000 of value, or \$4.78 per average residential property with a value of \$100,000.